AMPLIA COMMUNICATIONS LIMITED

Annual Schedule of Planned Procurement Activities
for the fiscal year October 2024 to September 2025

Date Published: 2024 December 5th

Version: 1.0

No.	Project Number	Project Name	UNSPS Code (Level 3)	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
1	1	Network Upgrade	43222635	Network Upgrades - Internet	6/3/2025	8/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
2	2	Network Upgrade	43222621	Network Upgrades - Access Switching	6/10/2025	8/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
3	3	Network Upgrade	43222634	Network Upgrades - Edge Sites	6/5/2025	8/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
4	4	Software upgrade and maintenance	43232600	TV Software	6/12/2025	8/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
5	5	Build Expansion	43201618	Racking & Power Infrastructure	8/4/2025	10/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
6	6	Replough	43222637	GPON cards for new subs/Fiber cables/GPON SFPs	7/1/2025	9/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
7	7	FTTH Expansion	43201400	FTTH Expansion	6/13/2025	8/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
8	8	OTT Site /upgrades	43222634	Servers/VMs	7/22/2025	10/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
9	9	Enterprise Voice Solution	43232703	Enterprise Voice Legacy Solution Replacement Phase 2	7/18/2025	10/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
10	10	Network Upgrades	26121609	Patch cables to support upgrades	3/12/2025	6/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
11	11	Network Infrastucture Upkeep	43223100	Network Infrastucture Upkeep	5/13/2025	7/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
12	12	IPv4 Address	43222639	IPv4 Address Block	5/29/2025	9/1/2025	1 week	Single	0	Fixed Priced/Lumpsum
13	13	Engineering Equipment	43222635	Engineering Testing Tools & Equipment	3/24/2025	6/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
14	14	Upgrade of Trancoders	45111823	Upgrade of Trancoders	4/23/2025	7/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
15	15	Licenses for NEW TV	43221702	Licenses for NEW TV	2/3/2025	4/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
16	16	Optical Bypass (subsea)	43222634	Optical Bypass (subsea)	5/12/2025	8/1/2025	1 week	Limited Bidding		Fixed Priced/Lumpsum
17	17	Disaster Recovery Site Upgrades	43211501	Disaster Recovery Site Upgrades	7/29/2025	10/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
18	18	TV Disaster Recovery NAS	81112004	TV Disaster Recovery NAS	8/19/2025	11/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
19	19	FTTH New Build	43201400	FTTH New Build	4/21/2025	6/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
20	20	OLT Equipment	43221809	OLT Equipment	4/18/2025	6/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
21	21	Software Upgrades	43232200	Software Upgrades	4/15/2025	7/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
22	22	CRM Upgrades	43232303	CRM Upgrades	4/7/2025	7/1/2025	1 week	Sole	0	Fixed Priced/Lumpsum
23	23	Maintenance and Support	81112200	Maintenance & Support - Network Infrasturcture 1	1/13/2025	3/1/2025	3 years	Single	0	Fixed Priced/Lumpsum
24	24	Maintenance and Support	81112200	Maintenance & Support -Network Infrastructure 2	7/16/2025	10/1/2025	1 year	Sole	0	Fixed Priced/Lumpsum
25	25	Maintenance and Support	81112200	Maintenance & Support - Network Infrasturcture 3	12/30/2024	2/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
26	26	Maintenance and Support	81112200	Maintenance & Support - Network Infrastructure 4	7/10/2025	9/1/2025	2 years	Sole	0	Fixed Priced/Lumpsum
27	27	Maintenance and Support	81112200	Maintenance & Support - Network Infrastructure 5	2/19/2025	4/1/2025	1 year	Sole	0	Fixed Priced/Lumpsum
28	28	Maintenance and Support	81112200	Maintenance & Support - Network Infrastructure 6	3/21/2025	5/1/2025	1 year	Sole	0	Fixed Priced/Lumpsum
29	29	Maintenance and Support	81112200	Maintenance & Support - Software Upgrades	9/16/2025	11/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
30	30	Maintenance and Support	81112200	Maintenance & Support - Equipment Software upgrade	12/30/2024	1/1/2025	1 year	Sole	0	Fixed Priced/Lumpsum
31	31	Maintenance and Support	81112200	Maintenance & Support - TV	12/11/2024	1/1/2025	1 year	Sole	0	Fixed Priced/Lumpsum
32	32	Maintenance and Support	81112200	Maintenance & Support - Core Network	6/16/2025	8/1/2025	3 years	Single	0	Fixed Priced/Lumpsum
33	33	Maintenance and Support	81112200	Maintenance & Support - Firewalls	12/18/2024	1/1/2025	3 years	Sole	0	Fixed Priced/Lumpsum
34	34	Maintenance and Support	43222622	Maintenance & Support - Load Balancers	1/3/2025	2/1/2025	2 years	Sole	0	Fixed Priced/Lumpsum
35	35	Maintenance and Support	81112200	Maintenance & Support - OLTs	7/8/2025	9/1/2025	1 year	Sole	0	Fixed Priced/Lumpsum
36	36	Maintenance and Support	81112200	Maintenance & Support - Smart WiFi	1/28/2025	4/1/2025	1 year	Sole	0	Fixed Priced/Lumpsum
37	37	Maintenance and Support	81112200	Maintenance & Support - Core network 2	1/15/2025	3/19/2025	1 year	Sole	0	Fixed Priced/Lumpsum
38	38	Maintenance and Support	81112200	Maintenance & Support - Network Renewal	1/21/2025	3/27/2025	3 years	Sole	0	Fixed Priced/Lumpsum
39	39	Maintenance and Support	81112200	Maintenance & Support - Monitoring Solution	3/11/2025	5/28/2025	3 years	Sole	0	Fixed Priced/Lumpsum
40	40	Maintenance and Support	81112200	Maintenance & Support - NAP of the Americas	1/22/2025	3/11/2025	1 year	Sole	0	Fixed Priced/Lumpsum
41	41	Maintenance and Support	81112200	Maintenance & Support - core network 3	3/13/2025	6/10/2025	1 year	Sole	0	Fixed Priced/Lumpsum

AMPLIA COMMUNICATIONS LIMITED

Annual Schedule of Planned Procurement Activities
for the fiscal year October 2024 to September 2025

Date Published: 2024 December 5th

Version: 1.0

No.	Project Number	Project Name	UNSPS Code (Level 3)	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
42	42	Maintenance and Support	81112200	Maintenance & Support - Softswitch	6/18/2025	8/13/2025	1 year	Sole	0	Fixed Priced/Lumpsum
43	43	Maintenance and Support	81112200	Maintenance & Support - network core 4	6/25/2025	9/25/2025	1 year	Sole	0	Fixed Priced/Lumpsum
44	44	Maintenance and Support	81112200	Maintenance & Support - Tv Support	6/2/2025	8/13/2025	1 year	Sole	0	Fixed Priced/Lumpsum
45	45	Maintenance and Support	86132201	Network Training Subscription	2/21/2025	4/22/2025	1 year	Sole	0	Fixed Priced/Lumpsum
46	46	Maintenance and Support	43222641	Wetside/IP Transit Fees - 1	2/26/2025	4/16/2025	1 year	Sole	0	Fixed Priced/Lumpsum
47	47	Maintenance and Support	43222641	Wetside/IP Transit Fees - 2	5/5/2025	7/24/2025	1 year	Sole	0	Fixed Priced/Lumpsum
48	48	Maintenance and Support	43222624	Wetside/IP Transit Fees - Colocation Cross Connects	5/22/2025	7/23/2025	1 year	Sole	0	Fixed Priced/Lumpsum
49	49	Maintenance and Support	43222624	Wetside/Miami NAP Equinix - Colocation & Cross Connect Fees	5/12/2025	7/25/2025	1 year	Sole	0	Fixed Priced/Lumpsum
50	50	Maintenance and Support	84121611	Wetside/IRU OAM Charges	9/9/2025	9/24/2025	TDB	Sole	0	Fixed Priced/Lumpsum
51	51	Maintenance and Support	84121611	Wetside/IRU OAM Charges	8/12/2025	8/26/2025	TDB	Sole	0	Fixed Priced/Lumpsum
52	52	Maintenance and Support	84121611	Wetside/IRU OAM Charges	8/7/2025	8/27/2025	5 years	Sole	0	Fixed Priced/Lumpsum
53	53	Maintenance and Support	84121611	Wetside/IRU OAM Charges	8/11/2025	8/15/2025	5 years	Sole	0	Fixed Priced/Lumpsum
54	54	Maintenance and Support	83112501	Wetside Diverse Lease Capacity (10G_1)	1/6/2025	3/20/2025	3 years	Limited Bidding	14	Fixed Priced/Lumpsum
55	55	Maintenance and Support	83112501	Wetside Diverse Lease Capacity (10G_2)	3/19/2025	5/21/2025	5 years	Limited Bidding	14	Fixed Priced/Lumpsum
56	56	Maintenance and Support	83112501	Wetside Diverse Lease Capacity (10G_3)	5/21/2025	7/25/2025	5 years	Limited Bidding	14	Fixed Priced/Lumpsum
57	57	Maintenance and Support	83112501	Wetside Diverse Lease Capacity (10G_4)	8/28/2025	9/17/2025	5 years	Limited Bidding	14	Fixed Priced/Lumpsum
58	58	Maintenance and Support	83112501	Wetside Diverse Lease Capacity (10G_5)_	9/1/2025	10/15/2025	5 years	Limited Bidding	14	Fixed Priced/Lumpsum
59	59	Maintenance and Support	83112501	Wetside Diverse Lease Capacity (10G_6)	6/25/2025	8/21/2025	5 years	Limited Bidding	14	Fixed Priced/Lumpsum
60	60	Maintenance and Support	83112501	Wetside Diverse Lease Capacity (10G_7)	4/8/2025	6/11/2025	1 year	Limited Bidding	14	Fixed Priced/Lumpsum
61	61	Maintenance and Support	43231500	Enterprise bloud Hosting	3/12/2025	4/22/2025	1 year	Single	0	Fixed Priced/Lumpsum
62	62	Maintenance and Support	43233204	Subscription - Cyber Security	2/11/2025	3/21/2025	1 year	Single	0	Fixed Priced/Lumpsum
63	63	Maintenance and Support	86101810	Engineering Certifications, Training, Travel, Employee Rewards & Recognition, Conferences	1/8/2025	2/14/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
64	64	Maintenance and Support	43232600	Software License Fees	1/9/2025	1/31/2025	1 year	Single	0	Fixed Priced/Lumpsum
65	65	Maintenance and Support	81112217	Subscriber License Fees	2/25/2025	3/13/2025	1 year	Single	0	Fixed Priced/Lumpsum
66	66	Maintenance and Support	81112217	Subscriber License Fees	1/24/2025	2/21/2025	1 year	Single	0	Fixed Priced/Lumpsum
67	67	Maintenance and Support	81112217	Subscriber License Fees -	1/14/2025	2/19/2025	1 year	Single	0	Fixed Priced/Lumpsum
68	68	Build FY25/26	26121607	Fiber Cables - Various Sizes	12/9/2024	12/25/2024	1 week	Single	0	Fixed Priced/Lumpsum
69	69	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	24141510	Splice Closures - Various Sizes	3/21/2025	6/2/2025	3 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
70	70	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	39131704	Splice Trays	3/4/2025	6/2/2025	4 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
71	71	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	31162900	P Clamps	3/10/2025	6/2/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
72	72	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	24141510	Splice Sleeves	1/2/2025	3/3/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
73	73	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	39121703	Tie Cables/Tie Straps - Various Sizes	4/1/2025	6/2/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum

AMPLIA COMMUNICATIONS LIMITED

Annual Schedule of Planned Procurement Activities for the fiscal year October 2024 to September 2025

Date Published: 2024 December 5th

Version: 1.0

No.	Project Number	Project Name	UNSPS Code (Level 3)	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
74	74	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	39122120	Bands	1/13/2025	3/3/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
75	75	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	32101529	Splitter Boxes/Fiber Distribution Unit (FDU) - Various Sizes	3/31/2025	6/2/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
76	76	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	47131502	Degreaser wipes	4/2/2025	6/2/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
77	77	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	44102911	Fiber optic wipes	4/3/2025	6/2/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
78	78	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	43223322	Deadends	1/15/2025	3/3/2025	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
79	79	Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	43223339	Splitters - Various Sizes	1/10/2025	3/3/2025	4 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
80	80	Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	43222640	Network Access Points/Fiber Access Terminals/Multi Service Terminals - Various Sizes	3/11/2025	6/2/2025	5 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
81	81	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	43223328	Fiber patch panels/cassettes - Various Sizes	12/30/2024	3/3/2025	4 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
82	82	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	43223326	Fiber patch cords/pigtails - Various Sizes	4/15/2025	6/2/2025	2 weeks	Single	0	Fixed Priced/Lumpsum
83	83	FTTH Expansion, FTTH New Build FY25/26	31162303	Wall mount boxes (for MDUs)	4/10/2025	6/2/2025	3 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
84	84	FTTH Expansion, FTTH New Build FY25/26	39121300	Pedestal Enclosures	1/6/2025	3/3/2025	4 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
85	85	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	30103608	Wallaba Poles - Various Sizes	4/23/2025	6/2/2025	5 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
86	86	Network Maintenance	46171500	Heavy Duty comination locks	4/11/2025	6/2/2025	6 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
87	87	Network Upgrade, Network Maintenance, FTTH Expansion, FTTH New Build FY25/26	20122367	Pull Line	4/7/2025	6/2/2025	7 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
88	88	HSSE	46181604	Safety Boots	4/3/2025	6/2/2025	8 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
89	89	Business As Usual Installation and Repairs, New Customer Installations	26121500	Fish Line - Various Sizes	4/9/2025	6/2/2025	9 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
90	90	Tools and Test Equiment - ODN	43223340	Fiber splicing machine	1/15/2025	3/3/2025	10 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
91	91	HSE	53103000	Polo t-shirts	1/9/2025	3/3/2025	11 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
92	92	Fiber network management software solutions	43232800	Fiber network management software solutions	3/19/2025	5/2/2025	3 months	Limited Bidding	14	Fixed Priced/Lumpsum
93	93	Vehicles	25101911	Bucket truck	3/27/2025	5/2/2025	1 month	Limited Bidding	14	Fixed Priced/Lumpsum
94	94	Vehicles	24101624	Hiab	3/5/2025	5/2/2025	1 month	Limited Bidding	14	Fixed Priced/Lumpsum
95	95	Vehicles	25101933	Cable utility truck	3/7/2025	5/2/2025	1 month	Limited Bidding	14	Fixed Priced/Lumpsum
96	96	Installation Equipment	26121608	Fiber Drop Cables - Various Sizes	3/25/2025	5/2/2025	3 months	Single	0	Fixed Priced/Lumpsum
97	97	Installation Equipment	43222640	Access Points	3/31/2025	5/2/2025	4 months	Sole	0	Fixed Priced/Lumpsum
98	98	Installation Equipment	43222628	Optical Network Terminals (ONTs)	3/28/2025	5/2/2025	5 months	Sole	0	Fixed Priced/Lumpsum
99	99	Installation Equipment	39121332	Termination Box	3/25/2025	5/2/2025	2 months	Limited Bidding	14	Fixed Priced/Lumpsum

AMPLIA COMMUNICATIONS LIMITED

Annual Schedule of Planned Procurement Activities
for the fiscal year October 2024 to September 2025

Date Published: 2024 December 5th

Version: 1.0

No.	Project Number	Project Name	UNSPS Code (Level 3)	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
100	100	Installation Equipment	43223300	Set top boxes (STBs)	3/17/2025	5/2/2025	4 months	Sole	0	Fixed Priced/Lumpsum
101	101	Installation Equipment	43222612	Switches - Various Sizes	3/19/2025	5/2/2025	2 months	Limited Bidding	14	Fixed Priced/Lumpsum
102	102	Installation Equipment	43202201	Analog Telephone Adapter (ATA)	3/13/2025	5/2/2025	4 weeks	Limited Bidding		Fixed Priced/Lumpsum
103	103	Installation Equipment	26122609	CAT5e/CAT6 cable	3/10/2025	5/2/2025	4 weeks	Limited Bidding		Fixed Priced/Lumpsum
104	104	Installation Equipment	31163100	Fiber Connector ends - Various Types	3/14/2025	5/2/2025	4 weeks	Limited Bidding		Fixed Priced/Lumpsum
105	105	Installation Equipment	43233406	Ethernet tester	2/13/2025	4/1/2025	4 weeks	Limited Bidding		Fixed Priced/Lumpsum
106	106	Installation Equipment	45121500	Camera	2/10/2025	4/1/2025	4 weeks	Limited Bidding	14	Fixed Priced/Lumpsum
107	107	Installation Equipment	39121031	Power Strip	2/28/2025	4/1/2025	4 weeks	Limited Bidding		Fixed Priced/Lumpsum
108	108	Installation Equipment	43191512	cordless phones	2/12/2025	4/1/2025	4 weeks	Limited Bidding	14	Fixed Priced/Lumpsum
109	109	Installation Equipment	43231500	Provisioning software	2/19/2025	4/1/2025	4 weeks	Single	0	Fixed Priced/Lumpsum
110	110	IT Upgrades	81112208	Penetration Testing	12/12/2025	12/31/2025	3 months	Limited Bidding	0	Fixed Priced/Lumpsum
111	111	IT Upgrades	43232303	CRM/ ERP Upgrade	2/1/2025	4/1/2025	3 years	Open Bidding	14	Fixed Priced/Lumpsum
112	112	IT Upgrades	43211501	Disaster Recovery Site Upgrades	2/1/2025	4/1/2025	18 months	Limited Bidding	0	Fixed Priced/Lumpsum
113	113	IT Upgrades	43191501	Computer Hardware - Phones & Licences	3/5/2025	5/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
114	114	IT Upgrades	43211521	Computer Hardware - All in One Desktop	2/13/2025	4/1/2024	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
115	115	IT Upgrades	43211503	Computer Hardware - Laptops	2/13/2025	4/1/2024	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
116	116	IT Upgrades	81112501	Computer Software / Licences	2/8/2025	4/1/2024	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
117	117	IT Upgrades	43222610	Switches	2/12/2025	4/1/2024	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
118	118	IT Upgrades	81112202	Schedule Software Enhancements	2/14/2025	4/1/2024	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
119	119	IT Upgrades	43232302	Cluster Enhancements	2/12/2025	4/1/2024	2 weeks	Limited Bidding	0	Fixed Priced/Lumpsum
120	120	IT Upgrades	43233204	Cybersecurity AMPLIA	2/8/2025	4/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
121	121	IT Upgrades	81161704	Fixed Number Porting Support	3/5/2025	6/1/2025	1 year	Limited Bidding	14	Fixed Priced/Lumpsum
122	122	Contact Center Solution	43232903	Contact Center Solution	3/8/2025	6/2/2025	1 year	Limited Bidding	14	Fixed Priced/Lumpsum
123	123	IT Upgrades	43222635	Provisioning upgrades	1/8/2025	4/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
124	124	IT Upgrades	81162203	Fortinet EMS/ Antivirus	12/12/2024	1/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
125	125	IT Upgrades	43231513	Office 365	12/17/2024	4/1/2025	1 year	Limited Bidding	14	Fixed Priced/Lumpsum
126	126	IT Upgrades	81111805	Cisco Licences	12/9/2024	10/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
127	127	IT Upgrades	81162302	Analyltics Upgrade	12/9/2024	1/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
128	128	IT Upgrades	80111504	Training and Development	9/16/2025	11/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
129	129	IT Upgrades	43233204	CyberSecurity TSTT	5/6/2025	8/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
130	130	IT Upgrades	43233402	IT data Software	1/15/2025	3/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
131	131	IT Upgrades	43211600	Peripherials	6/18/2025	8/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
132	132	Advertising Services	82100000	Advertising Services	6/17/2025	8/1/2025	3 years	Limited Bidding	14	Unit Rate
133	133	Social Media Management	83121705	Social Media Management	12/12/2024	1/1/2025	2 years	Limited Bidding	0	Fixed Priced/Lumpsum
134	134	Website Management	81112105	Website Management	12/9/2024	6/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
135	135	Retainer Graphics	82141502	Retainer Graphics	9/16/2025	11/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
136	136	Print Services	80141630	Print Services	2/12/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
137	137	Model Management Services	80141601	Model Management Services	2/10/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
138	138	DJ Services	90155050	DJ Services	7/14/2025	8/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
139	139	Town Crier Services	82101600	Town Crier Services	7/9/2025	8/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
140	140	Sno Cone Services	90111606	Sno Cone Services	7/30/2025	9/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum

AMPLIA COMMUNICATIONS LIMITED

Annual Schedule of Planned Procurement Activities
for the fiscal year October 2024 to September 2025

Date Published: 2024 December 5th

Version: 1.0

No.	Project Number	Project Name	UNSPS Code (Level 3)	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
141	141	Sno Cone Services	90111606	Sno Cone Services	12/17/2024	1/9/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
142	142	Promotional Items	55101533	Promotional Items	2/11/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
143	143	APP Rebranding	80141612	APP Rebranding	9/16/2025	11/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
144	144	Online Talent Sourcing Services	80111701	Online Talent Sourcing Services	12/17/2024	1/7/2025	2 years	Limited Bidding	0	Fixed Priced/Lumpsum
145	145	Executive Recruitment Services	80111701	Executive Recruitment Services	2/11/2025	4/2/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
146	146	Recruitment Agency Services	80111701	Recruitment Agency Services	2/7/2025	4/2/2025	1 year	Single	0	Fixed Priced/Lumpsum
147	147	Outsourced Recruitment Services	80111701	Outsourced Recruitment Services	2/19/2025	4/2/2025	1 year	Single	0	Fixed Priced/Lumpsum
148	148	Reference and Security Background Check Services	80111702	Reference and Security Background Check Services	2/25/2025	4/2/2025	1 year	Single	0	Fixed Priced/Lumpsum
149	149	Human Resources (HR) Consultancy Services	80101511	Human Resources (HR) Consultancy Services	2/12/2025	4/2/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
150	150	Learning and Development Services- Instructor and Institution Fees	80111500	Learning and Development Services- Instructor and Institution Fees	2/17/2025	4/2/2025	1 day	Single	0	Fixed Priced/Lumpsum
151	151	Learning Management System (LMS) Solution	43231505	Learning Management System (LMS) Solution	2/14/2025	4/2/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
152	152	Human Resource Information System (HRIS) Solution	80110000	Human Resource Information System (HRIS) Solution	2/27/2025	4/2/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
153	153	Industrial Relations (IR) Consultancy Services	80101511	Industrial Relations (IR) Consultancy Services	12/17/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
154	154	Outsourced Payroll Services	81162309	Outsourced Payroll Services	12/12/2024	1/4/2025	1 year	Single	0	Fixed Priced/Lumpsum
155	155	Employee Assistance Programme (EAP) Services	84131609	Employee Assistance Programme (EAP) Services	12/17/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
156	156	Group Health Plan Services	64122102	Group Health Plan Services	12/16/2024	1/9/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
157	157	Group Life/ Accidental Death and Dismemberment Services	64122003	Group Life/ Accidental Death and Dismemberment Services	12/17/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
158	158	Plan Administrator Services	84131520	Plan Administrator Services	2/21/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
159	159	Media and Communication Services- MC, DJ, Photography, Videography etc.	82131600	Media and Communication Services- MC, DJ, Photography, Videography etc.	12/20/2024	1/7/2026	3 years	Limited Bidding	0	Fixed Priced/Lumpsum
160	160	Branding Collateral Purchases- Pull-Up Banners, Cups, T-Shirts, Flyers etc.	55101533	Branding Collateral Purchases- Pull-Up Banners, Cups, T-Shirts, Flyers etc.	12/30/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
161	161	Branding, Printing and Publishing Services	82121505	Branding, Printing and Publishing Services	12/12/2024	1/8/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
162	162	Transportation Services	78111800	Transportation Services	1/6/2025	1/15/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
163	163	Catering Services	90101603	Catering Services	1/6/2025	1/15/2025	I year	Limited Bidding	0	Fixed Priced/Lumpsum
164	164	Bar Services	90101600	Bar Services	1/6/2025	1/15/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
165	165	Facility Rental Services	90101601	Facility Rental Services	2/13/2025	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
166	166	Hospitality Services- Hotel Room Rentals, Restaurant Bookings, Forums/ Conferences etc.	90111601	Hospitality Services- Hotel Room Rentals, Restaurant Bookings, Forums/ Conferences etc.	12/18/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
167	167	Décor & Floral Services	72153612	Décor & Floral Services	12/16/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
168	168	Grocery Supplies and Delivery Services	50203301	Grocery Supplies and Delivery Services	12/17/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
169	169	Stationary Supplies and Delivery Services	14111509	Stationary Supplies and Delivery Services	12/18/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
170	170	Printer Supplies- Cartridges and Waste Toners	44103100	Printer Supplies- Cartridges and Waste Toners	12/19/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
171	171	Janitorial Supplies	47131700	Janitorial Supplies	12/20/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
172	172	Event Management Services- Event Coordinators, Rental of Main and Peripheral Equipment etc.	90152101	Event Management Services- Event Coordinators, Rental of Main and Peripheral Equipment etc.	12/17/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
173	173	Entertainment Services	90150000	Entertainment Services	12/19/2024	1/4/2025	1 day	Single	0	Fixed Priced/Lumpsum
174	174	Camp Outsourcing Services	92101702	Camp Outsourcing Services	12/18/2024	1/4/2025	1 month	Single	0	Fixed Priced/Lumpsum
175	175	Child Care Services	91111901	Child Care Services	12/20/2024	1/4/2025	1 year	Single	0	Fixed Priced/Lumpsum

AMPLIA COMMUNICATIONS LIMITED

Annual Schedule of Planned Procurement Activities
for the fiscal year October 2024 to September 2025

Date Published: 2024 December 5th

Version: 1.0

No.	Project Number	Project Name	UNSPS Code (Level 3)	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
176	176	Electronic Supplies: TVs, Tablets	52161505/43211509	Electronic Supplies: TVs, Tablets	12/17/2024	1/4/2025	one-time	Limited Bidding	0	Fixed Priced/Lumpsum
177	177	Project Management Solution	43231500	Digital PMO Solution	12/18/2024	1/4/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
178	178	Generators	26111600	Generators	2/19/2025	4/1/2025	1 month	Limited Bidding	0	Fixed Priced/Lumpsum
179	179	Cabinet & POP Site Maintenance 2	72103302	Cabinet & POP Site Maintenance 2	2/11/2025	4/1/2025	1 month	Limited Bidding	0	Fixed Priced/Lumpsum
180	180	Cabinet & POP Site Maintenance 1	72103302	Cabinet & POP Site Maintenance 1	2/12/2025	4/1/2025	1 month	Limited Bidding	0	Fixed Priced/Lumpsum
181	181	Building Maintenance and Upkeep	72101500	Building Maintenance and Upkeep	2/14/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
182	182	Furniture Purchasing	56101700	Furniture Purchasing	2/24/2025	4/1/2025	1 month	Limited Bidding	0	Fixed Priced/Lumpsum
183	183	Fleet Maintenance / Certification	80161505	Fleet Maintenance / Certification	2/14/2025	4/1/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
184	184	Fleet Vehicle Leasing Existing	78111811	Fleet Vehicle Leasing Existing	2/7/2025	4/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
185	185	Fleet Vehicle Leasing (InterCo)	78111811	Fleet Vehicle Leasing (InterCo)	2/11/2025	4/1/2025	1 year	Single	14	Fixed Priced/Lumpsum
186	186	Gas Cards	15100000	Gas Cards	2/18/2025	4/1/2025	1 year	Single	0	Fixed Priced/Lumpsum
187	187	Security	92121504	Security	2/14/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
188	188	Custodian Cleaning	76110000	Custodian Cleaning	2/21/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
189	189	Insurance Portifolio	84131520	Insurance Portifolio	2/25/2025	4/1/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
190	190	Printers	43212110	Printers	2/19/2025	4/1/2025	1 month	Limited Bidding	0	Fixed Priced/Lumpsum
191	191	Containerized POP Site Infrastructure Upgrades Phase 1	72100000	Containerized POP Site Infrastructure Upgrades Phase 1	6/10/2025	8/1/2025	3 months	Limited Bidding	0	Fixed Priced/Lumpsum
192	192	Datacentre Infrastructure Upgrades	72103300	Datacentre Infrastructure Upgrades	6/11/2025	8/1/2025	3 months	Limited Bidding	0	Fixed Priced/Lumpsum
193	193	Datacentre Power Upgrade Project	56111901	Datacentre Power Upgrade Project	6/16/2025	8/1/2025	3 months	Limited Bidding	0	Fixed Priced/Lumpsum
194	194	NOC Video Monitoring Upgrades	46171612	NOC Video Monitoring Upgrades	6/12/2025	8/1/2025	3 months	Limited Bidding	0	Fixed Priced/Lumpsum
195	195	Cooling, UPS, DC Power, Enhancements POP Sites	39120000	Cooling, UPS, DC Power, Enhancements POP Sites	8/12/2025	10/1/2025	4 months	Limited Bidding	0	Fixed Priced/Lumpsum
196	196	Maintenance & Support - Generators	72151516	Maintenance & Support - Generators	3/6/2025	4/9/2025	1 year	Single	0	Fixed Priced/Lumpsum
197	197	Generator Control Panel Replacement	26131801	Generator Control Panel Replacement	3/7/2025	4/9/2025	1 month	Limited Bidding	0	Fixed Priced/Lumpsum
198	198	Maintenance & Support - Cooling POP Sites	70142011	Maintenance & Support - Cooling POP Sites	3/11/2025	4/9/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
199	199	Cooling Part Replacement POP Sites	40101700	Cooling Part Replacement POP Sites	3/13/2025	4/9/2025	1 month	Single	0	Fixed Priced/Lumpsum
200	200	Maintenance & Support - Cooling Datacentre	70142011	Maintenance & Support - Cooling Datacentre	3/10/2025	4/9/2025	1 year	Single	0	Fixed Priced/Lumpsum
201	201	Fire Supression Parts/Tank Replacement	46191608	Fire Supression Parts/Tank Replacement	3/14/2025	4/9/2025	1 month	Limited Bidding	0	Fixed Priced/Lumpsum
202	202	Maintenance & Support - UPS 75KVA	72154300	Maintenance & Support - UPS 75KVA	3/18/2025	4/9/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
203	203	Maintenance & Support - UPS + DC Power Plants	72154300	Maintenance & Support - UPS + DC Power Plants	3/10/2025	4/9/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
204	204	UPS & DC Power Battery Replacement	72151524	UPS & DC Power Battery Replacement	3/20/2025	4/9/2025	1 week	Limited Bidding	0	Fixed Priced/Lumpsum
205	205	Maintenance & Support - Electrical	73152108	Maintenance & Support - Electrical	3/12/2025	4/9/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum
206	206	Maintenance & Support - Power Upgrades (UPS/DC)	72154300	Maintenance & Support - Power Upgrades (UPS/DC)	3/12/2025	4/9/2025	1 year	Limited Bidding	0	Fixed Priced/Lumpsum